

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wilmington, NC	
Square Miles	119
Population	161,149
Population Ranking out of 465 UZAs	182
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	3,878,229
Annual Unlinked Trips	1,550,858
Average Weekday Unlinked Trips	5,758
Average Saturday Unlinked Trips	1,805
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	646,390
Annual Vehicle Revenue Hours	50,175
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	25
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$374,124

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$374,124
Local Funds	(32%)	756,446
State Funds	(36%)	846,337
Federal Assistance	(16%)	370,000
Other Funds	(1%)	34,702
Total Operating Funds Expended		\$2,381,609

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

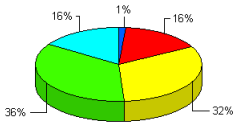
Salary, Wages and Benefits	\$1,635,807
Materials and Supplies	371,681
Purchased Transportation	0
Other Operating Expenses	374,121
Total Operating Expenses	\$2,381,609

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	0	\$0	\$0	\$0	\$0	\$0
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	17	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,297,621	\$369,616	\$0	3,868,162	632,454	1,547,853	48,983	0.0	19	7.3	15	1.00	27%
Demand Response	\$83,988	\$4,508	\$0	10,067	13,936	3,005	1,192	N/A	6	4.7	2	N/A	200%

Performance Measures

Service Efficiency

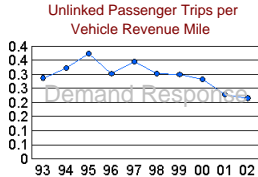
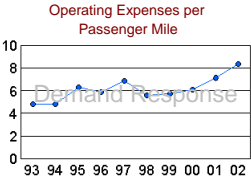
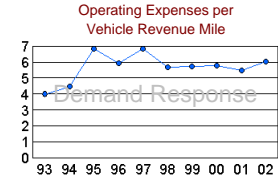
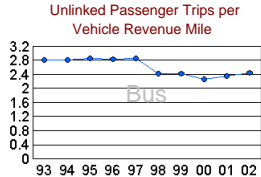
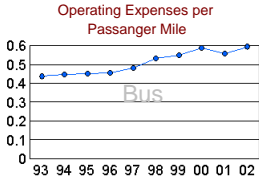
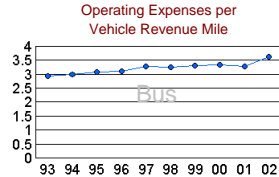
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.63	\$46.91
Demand Response	\$6.03	\$70.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.59	\$1.48
Demand Response	\$8.34	\$27.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.45	31.60
Demand Response	0.22	2.52



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service